

## Comprehensive Effectiveness Comparison Format (Table C for Publication)

Environmental protection costs					
Classification	Contents of Major Initiatives	Unit	Year	investment amount	cost amount
(1)Cost within the business area	Total environmental conservation costs at sites (Pollution prevention, energy saving, resource recycling)	1000 yen	2022	593,920	3,729,143
(1)-1. Total pollution prevention costs	Preserve the environment, including air and water quality expenses for	1000 yen	2022	326,347	1,813,662
(1)-2. Total climate change response costs	Energy conservation and global warming prevention cost	1000 yen	2022	264,274	925,795
(1)-3. Total resource recycling costs	Cost of water conservation and waste disposal	1000 yen	2022	3,300	989,686
(2)Total Upstream and Downstream Costs	upstream or downstream of production and service activities Cost to reduce environmental impact	1000 yen	2022	0	0
(3)Total management activity costs	Promotion of environmental safety, education, and ISO certification Maintenance, management, monitoring and measurement costs, etc.	1000 yen	2022	0	660,511
(4)Total R & D costs	R & D expenses for environmentally friendly products	1000 yen	2022	814,263	7,335,016
(5)Total social activity costs	Plant Greening and Sponsorship Funds	1000 yen	2022	1,766	129,484
(6)Total environmental damage costs	Levy on Lake Biwa Development Project	1000 yen	2022		4,119
Total		1000 yen	2022	1,409,949	11,858,273

Economic effects associated with environmental conservation measures				
Classification	Contents of Major Initiatives	Unit	Year	Amount
Revenue from recycling	gain on sale of valuables	1000 yen	2022	106,111
Reduction of waste costs through recycling	Reduction costs for in-house processing of industrial waste	1000 yen	2022	1,008,309
Cost reduction through energy conservation	Summary of energy conservation activities	1000 yen	2022	273,597
Total		1000 yen	2022	1,388,016

## DIC Group safety expenses in fiscal 2022

Safety management cost					
Classification	Main Initiatives	Unit	Year	investment amount	cost amount
(1) Health and safety activities cost	Working environment measurement, health examination, toxicity test	1000 yen	2022	0	331,840
(2) Disaster prevention equipment cost	Fire extinguishing equipment and local exhaust	1000 yen	2022	1,543,520	239,547
(3) management department cost	Promotion of environmental safety, education, and maintenance of ISO certification	1000 yen	2022	0	602,986
Total		1000 yen	2022	1,543,520	1,174,373